



RADIANT BIBLE CHURCH

WORSHIP CHRIST

Worship
Teaching
Kids
Connections

2023-2024 ACTUALS

August–July

\$92,382 4.8%

2024-2025 ACTUALS

August–July

\$86,240 4.7%

2025-2026 BUDGET

August–July

\$88,600 4.6%

WALK WITH CHRIST

Small Groups
Students
Counseling
Events

\$43,228 2.3%

\$28,183 1.5%

\$44,650 2.3%

WORK FOR CHRIST

Local Outreach
Global Outreach
Church Planting
Compassion

\$187,485 9.8%

\$163,743 9.0%

\$164,800 8.6%

PERSONNEL

Compensation
Insurance & Benefits
Personnel Development

\$1,075,865 56.0%

\$1,042,130 57.1%

\$1,069,591 56.1%

FACILITY

Mortgage
Utilities
Maintenance

\$382,764 19.9%

\$381,454 20.9%

\$395,150 20.7%

OPERATIONS

Office
Communications
Accounting
Insurance

\$138,546 7.2%

\$122,024 6.7%

\$144,010 7.6%

TOTAL EXPENSES

\$1,920,270

\$1,823,774

TOTAL BUDGET

\$2,131,432

\$1,896,140

\$1,906,801
\$36,669/week

TOTAL GENERAL FUND GIVING

\$2,016,587
\$38,781/week

\$1,891,504
\$36,375/week

SURPLUS* (Giving over expenses)

\$96,317

\$67,730

**Surplus funds are directed toward
ministry development and General
Fund reserves.*