



RADIANT BIBLE CHURCH

WORSHIP CHRIST

Worship
Teaching
Kids
Connections

WALK WITH CHRIST

Small Groups
Students
Counseling
Events

WORK FOR CHRIST

Local Outreach
Global Outreach
Church Planting
Compassion

PERSONNEL

Compensation
Insurance & Benefits
Personnel Development

FACILITY

Mortgage
Utilities
Maintenance

OPERATIONS

Office
Communications
Accounting
Insurance

TOTAL EXPENSES

TOTAL BUDGET

TOTAL GENERAL FUND GIVING

SURPLUS* (Giving over expenses)

2026-27 GENERAL FUND BUDGET

2024-2025 ACTUALS

August-July

\$86,240 4.7%

\$28,183 1.5%

\$163,743 9.0%

\$1,042,130 57.1%

\$381,454 20.9%

\$122,024 6.7%

\$1,823,774

\$1,896,140

\$1,891,504

\$36,375/week

\$67,730

2025-2026 ACTUALS

August-July

\$84,503 4.4%

\$40,753 2.1%

\$154,440 8.1%

\$1,090,821 57.2%

\$380,556 20.0%

\$149,565 7.8%

\$1,900,638

\$1,906,801

\$1,901,972

\$36,576/week

\$1,334

2026-2027 ACTUALS

August-July

\$117,650 5.8%

\$48,450 2.4%

\$183,100 9.0%

\$1,121,098 55.3%

\$403,688 19.9%

\$153,100 7.6%

\$2,027,086

\$2,027,086
\$38,982/week

**Surplus funds are directed toward
ministry development and General
Fund reserves.*